



Client ABC

Sample Reporting Package



Cost and Use Summary

Total Plan Paid PMPY

\$7,256 9.8% Increase from Prior
⚠️ Unfavorable Change

Plan Paid PMPY

\$5,767 10.6% Increase from Prior
⚠️ Unfavorable Change

Pharmacy Plan Paid PMPY

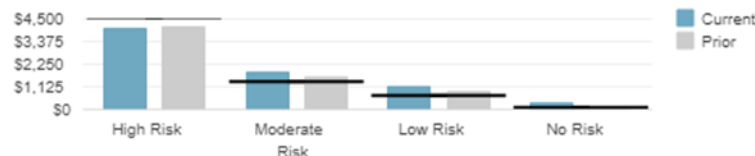
\$1,489 6.8% Increase from Prior
⚠️ Unfavorable Change

Benefits Utilization

97.3% 1.1 pts Increase from Prior
⚠️ Unfavorable Change

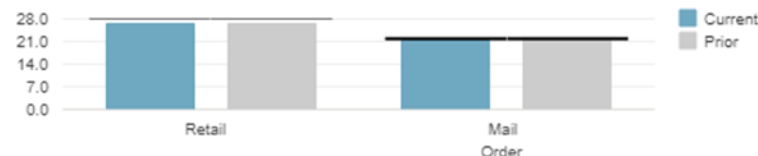
Total Plan Paid PMPY

by Risk Group



Prescriptions PMPY

by Pharmacy Type



Cost and Use

by Report Period

Row Value	Prior	Current	Change	Norm	Variance
OP Surgery per 1000	723.7	748.7	3.5% Increase	639.4	17.1% Higher
Plan Paid per OP Surgery	\$402.24	\$404.89	0.7% Increase	\$436.06	7.1% Lower
ER Visits per 1000	171.7	176.4	2.7% Increase	222.3	20.6% Lower
Plan Paid per ER Visit	\$1,500.15	\$1,534.58	2.3% Increase	\$1,478.16	3.8% Higher
Urgent Care Visits per ...	79.7	95.6	19.9% Increase	152.2	37.2% Lower
Plan Paid per Urgent C...	\$160.84	\$155.46	3.3% Decrease	\$133.18	16.7% Higher

Cost and Use

by Report Period

Row Value	Prior	Current	Change	Norm	Variance
Admissions per 1000	44.3	42.2	4.7% Decrease	48.8	13.5% Lower
Paid per Admission	\$27,679	\$32,122	16.1% Increase	\$29,265	9.8% Higher
Days per 1000	195.7	194.2	0.8% Decrease	233.2	16.7% Lower
Admissions Paid per Day	\$6,266	\$6,974	11.3% Increase	\$6,123	13.9% Higher
Average Length of Stay	4.4	4.6	4.5% Increase	4.8	4.2% Lower
Readmit (30 Day All Cause)	8.3%	8.5%	0.2% Increase	8.2%	0.3 pts Higher

Catastrophic Cases

Catastrophic Cases

233 13.1% Increase from Prior
Neutral Change

Claimants per 1000 (CC)

9.6 11.6% Increase from Prior
ⓘ Unfavorable Change

Total Plan Paid PMPY (CC)

\$1,853 20.0% Increase from Prior
ⓘ Unfavorable Change

% of Total Plan Paid (CC)

25.5% 2.1 pts Increase from Prior
ⓘ Unfavorable Change

Catastrophic

by Report Period

Row Value	Prior	Current	Change	Norm	Variance
Plan Paid per Claimant (CC)	\$156,666	\$163,956	4.7% Increase	\$165,329	0.8% Lower
Pharmacy Plan Paid per ...	\$23,656	\$29,452	24.5% Increase	\$33,019	10.8% Lower
Retrospective Risk Score ...	14.371	14.407	0.3% Increase	16.154	10.8% Lower

Catastrophic

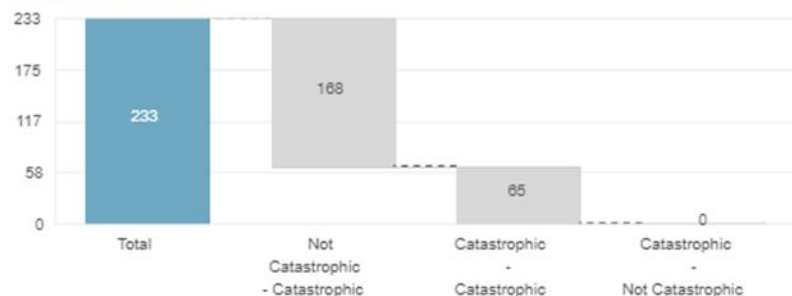
by Report Period

Row Value	Prior	Current	Change	Norm	Variance
% of Members (CC)	0.9%	1.0%	0.1% Increase	1.0%	0.0 pts Neutral
Plan Paid PMPY (CC)	\$1,341	\$1,571	17.2% Increase	\$1,655	5.1% Lower
Pharmacy Plan Paid PMPY (CC)	\$202	\$282	39.6% Increase	\$331	14.8% Lower

Catastrophic Cases

by Catastrophic Migration

Current Period



Total Plan Paid PMPY (CC)

by Payment Band and Summary Place of Service Rollup



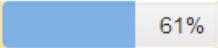
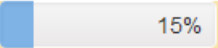
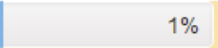
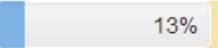
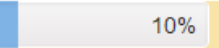

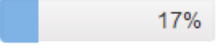
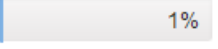
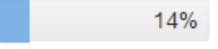
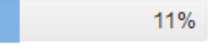
Inpatient and Outpatient

Measure	Prior	Current	Change	Norm	Variance
Inpatient Admissions					
Admissions Allowed	\$31.00M	\$34.38M	10.9% ●	--	--
Admissions Allowed PMPY	\$1,288	\$1,414	9.8% ●	\$1,510	-6.4% ●
Admissions Paid PMPY	\$1,226	\$1,354	10.4% ●	\$1,428	-5.2% ●
Admissions per 1000	44.3	42.2	-4.7% ●	48.8	-13.5% ●
Allowed per Admission	\$29,077	\$33,539	15.3% ●	\$30,940	8.4% ●
Average Length of Stay	4.4	4.6	4.5% ●	4.8	-4.2% ●
Days per 1000	195.7	194.2	-0.8% ●	233.2	-16.7% ●
Inpatient Admissions	1,066	1,025	-3.8% ●	--	--
Paid per Admission	\$27,679	\$32,122	16.1% ●	\$29,265	9.8% ●
Readmit (30 Day All Cause)	8.3%	8.5%	0.2 pts ●	8.2%	0.3 pts ●
Outpatient Event					
Allowed per ER Visit	\$1,652	\$1,706	3.3% ●	\$1,902	-10.3% ●
Allowed per OP Surgery	\$439.82	\$443.59	0.9% ●	\$520.72	-14.8% ●
Allowed per Physician Office Visit	\$129.78	\$132.25	1.9% ●	\$139.33	-5.1% ●
Allowed per Urgent Care Visit	\$180.41	\$177.97	-1.4% ●	\$173.19	2.8% ●
ER Visits per 1000	171.7	176.4	2.7% ●	222.3	-20.6% ●
OP Medical Allowed	\$110.53M	\$122.16M	10.5% ●	--	--
OP Medical Allowed PMPY	\$4,593	\$5,024	9.4% ●	\$4,505	11.5% ●
OP Medical Plan Paid PMPY	\$3,923	\$4,370	11.4% ●	\$3,675	18.9% ●
OP Pharmacy Allowed	\$46.67M	\$52.14M	11.7% ●	--	--
OP Pharmacy Allowed PMPY	\$1,939	\$2,145	10.6% ●	\$2,245	-4.5% ●
OP Pharmacy Plan Paid PMPY	\$1,394	\$1,489	6.8% ●	\$1,504	-1.0% ●
OP Radiology per 1000	3,893	4,223	8.5% ●	2,704	56.2% ●
OP Surgery per 1000	723.7	748.7	3.5% ●	639.4	17.1% ●
Physician Office Visits per 1000	5,841	6,103	4.5% ●	5,352	14.0% ●
Urgent Care Visits per 1000	79.7	95.6	19.9% ●	152.2	-37.2% ●

Pharmacy

Measure	Prior	Current	Change	Norm	Variance
Pharmacy Claim					
Allowed per Prescription	\$139.26	\$149.75	7.5% ●	\$147.74	1.4% ●
Generic Substitution Rate	92.4%	93.2%	0.8 pts ●	92.6%	0.6 pts ●
Pharmacy Allowed PMPY	\$1,517	\$1,622	6.9% ●	\$1,704	-4.8% ●
Pharmacy Claimants	19,681	20,041	1.8% ●	--	--
Pharmacy Claimants per 1000	817.8	824.3	0.8% ●	848.8	-2.9% ●
Pharmacy Out-of-Pocket	\$2.97M	\$3.25M	9.6% ●	--	--
Pharmacy Out-of-Pocket PMPY	\$123	\$134	8.9% ●	\$198	-32.3% ●
Pharmacy Plan Paid	\$33.54M	\$36.20M	7.9% ●	--	--
Prescriptions	262,136	263,416	0.5% ●	--	--
Prescriptions PMPY	10.9	10.8	-0.9% ●	11.5	-6.1% ●
Specialty % of Pharmacy Allowed	37.5%	39.1%	1.6 pts ●	49.1%	-10.0 pts ●
Specialty % of Pharmacy Plan Paid	40.4%	42.2%	1.8 pts ●	53.7%	-11.5 pts ●
Specialty Pharmacy Allowed	\$13.68M	\$15.41M	12.7% ●	--	--

Compare Coverage Tiers

	Employee & Family	Employee Only	Employee & Spouse	Employee+1	Employee & Children
% of Members	 61%	 15%	 1%	 13%	 10%
% of Paid	 55%	 17%	 1%	 14%	 11%
Members	14,716	3,542	267	3,121	2,423
Claimants per 1000	994.2	963.0	1,168.5	981.4	1,033.8
Allowed PMPY	\$5,857	\$7,663	\$7,880	\$7,659	\$6,916
Pharmacy Allowed PMPY	\$1,244	\$2,787	\$2,668	\$2,175	\$1,406
Claimants per 1000 (CC)	8.6	12.7	22.5	10.9	10.3
Total Allowed PMPY (CC)	\$1,544	\$2,990	\$2,917	\$2,210	\$2,637
% of Total Plan Paid (CC)	22.8%	31.2%	30.5%	21.2%	33.8%
Admissions per 1000	39.8	38.4	44.9	49.0	52.0
OP Total Plan Paid PMPY	\$5,140	\$7,733	\$7,826	\$7,008	\$5,765
Specialty % of Pharmacy Allowed	36.9%	47.5%	40.4%	30.2%	43.8%